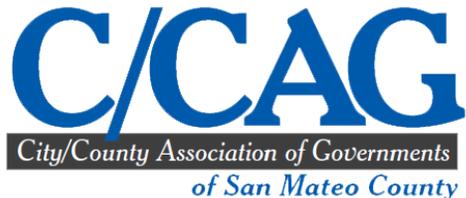




Potential Scope Enhancements for Sustainable Streets Master Plan

Matthew Fabry, P.E.

City/County Association of Governments of San Mateo County



Potential Scope Enhancements for Sustainable Streets Master Plan
Stormwater Committee
September 19, 2019

SB 1 Grant – San Mateo Countywide Sustainable Streets Master Plan

- \$986,300 grant, \$145,185 local match: \$1,131,485
- Paradigm Environmental contract: \$942,221
- Available unallocated funds: \$189,264
- Sustainable Streets Master Plan
 - Climate change precipitation and hydrology
 - Street-scale sustainable streets opportunities
 - Prioritization overlay with community priorities and climate risk criteria
- Grant timeline: Oct 2018 – Feb 2021

Overall Project Deliverables

- High resolution drainage mapping – street-level detail
- Countywide Master Plan with prioritized street segments for adding GI
- Project concepts for pursuing implementation
- Tracking tool for progress over time
- Model Sustainable Streets policy
- Community engagement

Proposed Enhancements

1. Create a Technical Advisory Committee: \$30k
2. Develop one additional project concept: \$10k
3. Prioritization criteria per typology: \$20k
4. Enhance Master Plan: \$87k
 - Digitize data, document project opportunity scopes, schedules, prioritization, funding mechanisms, related policies and programs
 - Prioritized synergies by typology in map and list forms
 - Additional SSMP draft in InDesign format
5. Workshop and enhanced tracking tool: \$42k

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Considerations

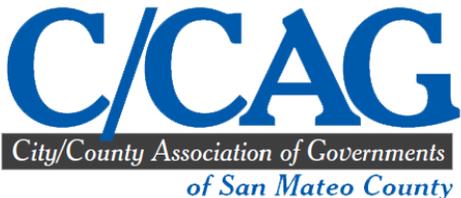
- Forming TAC will help with vetting projects for actual feasibility – but if staff resources don't allow for a TAC, consultants can fill that role
- Project concepts helpful for pursuing grant funds, but already planning 10 – if end up with \$\$ savings on overall project, can add concepts

Recommendation

- Move forward with three staff-recommended enhancements
- Committee provide direction regarding formation of TAC, additional project concept, and priorities for use of these funds if not for those purposes

Next Steps

- Staff work with Paradigm to finalize revisions to Scope of Work based on Committee feedback
- Present proposed enhancements to Caltrans
- Bring contract amendment to C/CAG Board for consideration in October



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